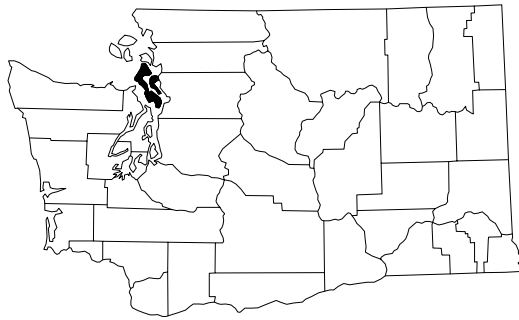


ISLAND COUNTY



County Seat - Coupeville

	<u>Amount</u>	<u>Rank</u>
Population – 2003	74,000	14
Unincorporated	50,680	10
Incorporated	23,320	21
Land Area in Sq. Mi.	208.4	38
Density/Sq. Mi.	355.0	5
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$6,878,170	12
Per Capita \$/Person	\$94,093	4
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$2,061,941	13
Per Capita \$/Person	\$28,112	7
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$589,751	19
Per Capita \$/Person	\$8,068	25

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
to 2003							
Estimated Births	2,740	Coupeville	1,745				
Estimated Deaths	1,726	Langley	1,005				
		Oak Harbor	20,570				
Natural Increase	1,013						
Net Migration	1,429						
Total Change	2,442						
Marriages in 2002	622						
Per 1,000 Pop.	8.51						
Divorces in 2002	263						
Per 1,000 Pop.	3.60						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	71,558	62,374	1,691	693	3,001	314	1,025	2,460	2,843

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$938,838.48	\$1,782,871.75	\$1,729,360.41	\$1,829,362.28	\$1,369,516.71
Federal Revenues	--	--	--	--	--
Forest Excise and Reclassified	66,056.39	128,276.80	62,552.57	37,520.48	32,631.67
Hotel/Motel Tax	64,747.65	79,414.56	146,254.53	155,881.43	163,157.34
Liquor Excise Tax	44,929.86	47,321.03	52,897.42	56,491.77	58,944.71
Liquor Profits	106,731.96	97,451.49	112,485.03	111,599.58	120,598.21
Local Sales & Use Tax/Interest	2,756,728.85	3,277,111.39	3,312,573.57	3,372,372.97	3,863,764.79
Miscellaneous	156,557.04	137,592.93	152,453.06	119,529.65	201,984.96
Motor Vehicle Fund	6,525,095.01	6,747,282.42	7,277,601.91	7,058,391.00	6,657,924.89
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	62,634.07	71,244.71	73,525.01	93,154.26	103,022.49
Sales and Use Equalization	653,815.53	115,862.39	286.26	--	--
Total Revenues Distributed	\$11,376,134.84	\$12,484,429.47	\$12,919,989.77	\$12,834,303.42	\$12,571,545.77

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$5,291,324.11	State Fiscal Year 2002:	\$5,542,529.30	State Fiscal Year 2003:	\$6,308,992.16
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$11,511,045	General Govt Services	\$5,245,028
Retail Sales & Use	4,816,309	Security of Persons & Property	10,016,056
All Other Taxes	2,608,849	Utilities	4,178,464
Licenses & Permits	2,592,153	Transportation	6,613,505
Intergovernmental Revenues	12,934,687	Health & Human Services	3,855,501
Charges for Services	6,629,812	Natural Resources	2,977,216
Fines & Forfeits	1,418,239	Debt Service	1,416,242
Miscellaneous Revenue	1,248,209	Capital Outlays	6,211,829
Other Financing Resources	113,178		
Total Revenues	\$43,872,481	Total Expenditures	\$40,513,841

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

ISLAND COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	91	324	2.20	\$5,125,319	1.34
Mining	*	*	*	*	*
Construction	346	962	6.52	26,858,238	7.03
Manufacturing	53	603	4.09	20,820,910	5.45
Transport, Commun, Utilities	60	366	2.48	13,694,178	3.58
Wholesale Trade	*	*	*	*	*
Retail Trade	323	3,564	24.15	57,712,453	15.11
Finance, Ins, Real Estate	125	944	6.40	33,522,374	8.78
Services	780	3,224	21.84	67,176,583	17.58
Government	67	4,483	30.37	148,474,342	38.87
Other	66	290	1.96	8,628,898	2.26
Total	1,911	14,760	100.00	\$382,013,295	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$1,186,168	554	0.75	38
Diversion	18,462	5	0.01	35
CEAP	--	--	--	--
General Assistance	318,895	119	0.16	32
Refugee Assistance	--	--	--	--
Food Stamps	2,371,696	2,627	3.55	37
Medical Assistance	\$19,101,815	5,975	8.07	38

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
		State Fiscal Year 2002	\$49,616,787.80
Average Annual FTE Enrollment 2002-03*	9,032.39	State Fiscal Year 2003	\$51,051,153.56

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$47,172,535.66
Federal	7,679,352.84
Local Prop. Tax	5,118,648.26
Other Local	2,608,156.95
Payments from Other Districts	47,659.18
Total	\$62,626,352.89

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$36,555,922.53
Special	5,941,548.32
Vocational	1,853,681.16
Transportation	2,070,644.73
Total Direct Expenditures	\$61,788,115.11

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	55,719		
Licensed Vehicles:			
Passenger	43,124	Other	22
Trucks	18,277	Exempt	94
Recreational	6,194	Total ¹	75,777
Trailers	8,066	Vanity ¹	1,158

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	4,816	2,510	2,306	50-54	5,000	2,421	2,579
5-9	4,970	2,587	2,383	55-59	4,781	2,196	2,585
10-14	5,382	2,743	2,640	60-64	3,852	1,908	1,944
15-19	4,843	2,564	2,279	65-69	3,079	1,498	1,580
20-24	4,823	2,687	2,137	70-74	2,583	1,272	1,311
25-29	4,316	2,348	1,968	75-79	2,297	1,048	1,248
30-34	4,726	2,420	2,306	80-84	1,501	669	832
35-39	5,189	2,643	2,545	85+	1,067	373	694
40-44	5,338	2,602	2,736	Total	74,000	37,062	36,938
45-49	5,436	2,574	2,863	Median Age	38.01	36.27	39.81

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.